



Siskiyou Local Agency Formation Commission

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[Siskiyou LAFCo](#)

Hailey Lang
Executive Officer

Rachel Jereb
Deputy Executive Officer

Date: June 10, 2025
To: Chair and Siskiyou LAFCo Members
From: Hailey Lang, Executive Officer
Subject: FY 2025/2026 Final Budget

I. Overview:

State law requires that each member entity of Siskiyou LAFCo (the nine cities within Siskiyou County and the County of Siskiyou) fund its yearly functions. The actual distribution is set annually by the Auditor's office based on a set distribution arrangement authorized under Government Code Section 56381(b)(1)(B). This distribution splits the cities' and County's share at 50 percent each.

The budget table below shows the adjusted FY 2024/2025 budget, the projected ending 2024/2025 budget, and proposed budget for FY 2025/2026.

As shown in the table, LAFCo's revenue is projected to be approximately \$32,700 at the end of FY 2024/2025. The funding balance is expected to be \$98,396 at the end of FY 2024/2025.

Upon adoption of the preliminary budget, staff transmitted this budget to the Board of Supervisors and each city in the County pursuant to Government Code Section 56381. Staff received no proposed changes as a result of this outreach and has brought forth a final budget for adoption on June 10, 2025. Due to the need for the nine cities MSR/SOI update in the near future, LAFCo may want to consider increasing member contributions when it considers its preliminary budget for the FY 2026/2027 next spring.

II. California Environmental Quality Act (CEQA):

The review and potential approval of this budget is a government fiscal activity that does not involve any commitment to any specific project. Pursuant to CEQA Guidelines Section 15378(b)(4), government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in potentially significant physical impacts on the environment are not projects and are therefore not subject to CEQA.

City Members

Colleen Baker, Commissioner
Mark Mazzoni, Commissioner
Vacant, Alternate

County Members

Nancy Ogren, Commissioner
Ed Valenzuela, Commissioner
Michael Kobseff, Alternate

Public Members

Laurel Harkness, Member-At-Large
Angelina Cook, Alternate Member-At-Large

III.	Year End FY 2024/25 Adopted Budget	Year End FY 2024/25 Estimated Budget	FY 2025/26 Requested Budget
Revenue			
Interest	\$1,100	\$1,300	\$1,100
545100 Other Governmental Agencies	\$15,000	\$15,000	\$15,000
560300 Contributions from Others	\$15,000	\$15,000	\$15,000
550800 Application Fees	\$1,200	\$1,400	\$1,200
Total Revenue	\$32,300	\$32,700	\$32,300
Expenditures			
Office Costs			
717000 Maintenance of Equip	\$25	\$0	\$25
720000 Memberships	\$1,873	\$1,873	\$1,934
722000 Office Supplies	\$20	\$20	\$20
724000 Publications/Legal	\$940	\$438	\$940
725000 Rents and Lease	\$75	\$75	\$75
729000 Transportation/Travel	\$1,000	\$500	\$3,233
751000 Cost Allocation Plan	\$(9,792)	\$(9,792)	\$(9,792)
Consultant/Staff Services			
723100 Administration	\$20,000	\$20,000	\$20,000
723000 Professional Services/Staff	\$11,045.25	\$2,328.75	\$2,500.00
Total Expenditures	\$25,419	\$15,628	\$23,292
Ending Fund Balance	\$81,964	\$98,396	\$107,196

IV. Recommendation:

1. Consider the final budget for FY 2025/2026 proposed by staff; and
2. Open the Public Hearing to receive and consider public comment; and
3. Adopt Resolution LAF 2025-02 taking the following actions:
 - a. Determine that the budget is not a project subject to CEQA pursuant to CEQA Guidelines Section 15378(b)(4).
 - b. Adopt the FY 2025/2026 final budget provided in the staff report.
 - c. Direct staff to transmit the FY 2025/2026 final budget to the Board of Supervisors, each city, and each independent special district in the County pursuant to Government Code Section 56381(a).

V. Recommended Motion

I move that we adopt Resolution LAF 2025-02, A Resolution of Siskiyou LAFCo determining the budget not subject to CEQA and adopting the Final Budget for Fiscal Year 2025/2026.

Attachments:

Exhibit A – Draft Resolution LAF 2025-01

Resolution No. LAF 2025-01

A Resolution of Siskiyou LAFCo Determining the Budget not Subject to CEQA and Adopting the Final Budget for Fiscal Year 2025/2026

Whereas, Government Code §56381 specifies that, following a noticed public hearing, the Commission shall annually adopt a proposed budget and a final budget; and

Whereas, on May 13, 2025, following a noticed public hearing, the Commission considered its budget priorities, and a draft proposed budget to fulfill the purposes and programs of the Cortese-Knox-Hertzberg Act of 2000, commencing with Government Code §56000 et seq.; and

Whereas, the proposed budget was adopted on May 13, 2025, and transmitted to all parties specified in Government Code §56381(a); and

Whereas, the Executive Officer has given notice of the final budget hearing in the form and manner specified by law for the adoption of the final budget; and

Whereas, on June 10, 2025, at the time and place specified in the notice, the Commission heard, discussed, and considered all oral and written testimony submitted on the budget and the Executive Officer's report and recommendation.

Now, Therefore, Be It Resolved and Ordered that the Siskiyou County Local Agency Formation Commission approves and adopts the final budget for Fiscal Year 2025/2026 as shown in Final Budget Staff Report dated June 10, 2025, hereby incorporated by reference and does further order and authorize the following:

Section 1. The Executive Officer shall transmit the final budget to the County Auditor and all parties specified in Government Code §56381(a) as promptly as feasible.

Section 2. The County Auditor is authorized to apportion the budget as specified in Government Code §56381(b) and request payment from the County and each city as specified in Government Code §56381(c).

Section 3. The Executive Officer is authorized to make budget adjustments within each line item as long as the total 2025/2026 budget is not increased.

Passed and Adopted by the Siskiyou Local Agency Formation Commission at a regular meeting of said Commission, held on June 10, 2025, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

SISKIYOU LOCAL AGENCY FORMATION
COMMISSION

Nancy Ogren, Chair

ATTEST:

Janine Rowe, Clerk to the Commission