

Attachment B

System Development and Evaluation – Tentative Deliverables Schedule

Task	Tentative Start	Tentative Completion
System Evaluation: Pre-Evaluation	7/1/2026	12/1/2026
System Evaluation: Data Crosswalk & Dictionary	7/1/2026	12/1/2026
System Evaluation: Mid-Project Evaluation	7/1/2027	10/1/2027
System Evaluation: Post-Evaluation	1/1/2028	3/1/2028
System Evaluation: Sustainability plan	1/1/2027	3/1/2028
System Training #1	12/1/2026	1/1/2027
System Training #2	2/1/2027	3/1/2027
System Training #3	6/1/2027	7/1/2027
System Training #4	10/1/2027	11/1/2027
System User Guide	12/1/2026	1/1/2028
System Development (External) - Partner Agencies	10/1/2026	3/1/2028
System Development (Internal Integration)	10/1/2026	3/1/2028
Development and Testing of Prop 36 Data Report	7/1/2026	12/1/2026
Integration of Prop 36 Data Report into EHR	7/1/2026	7/1/2027