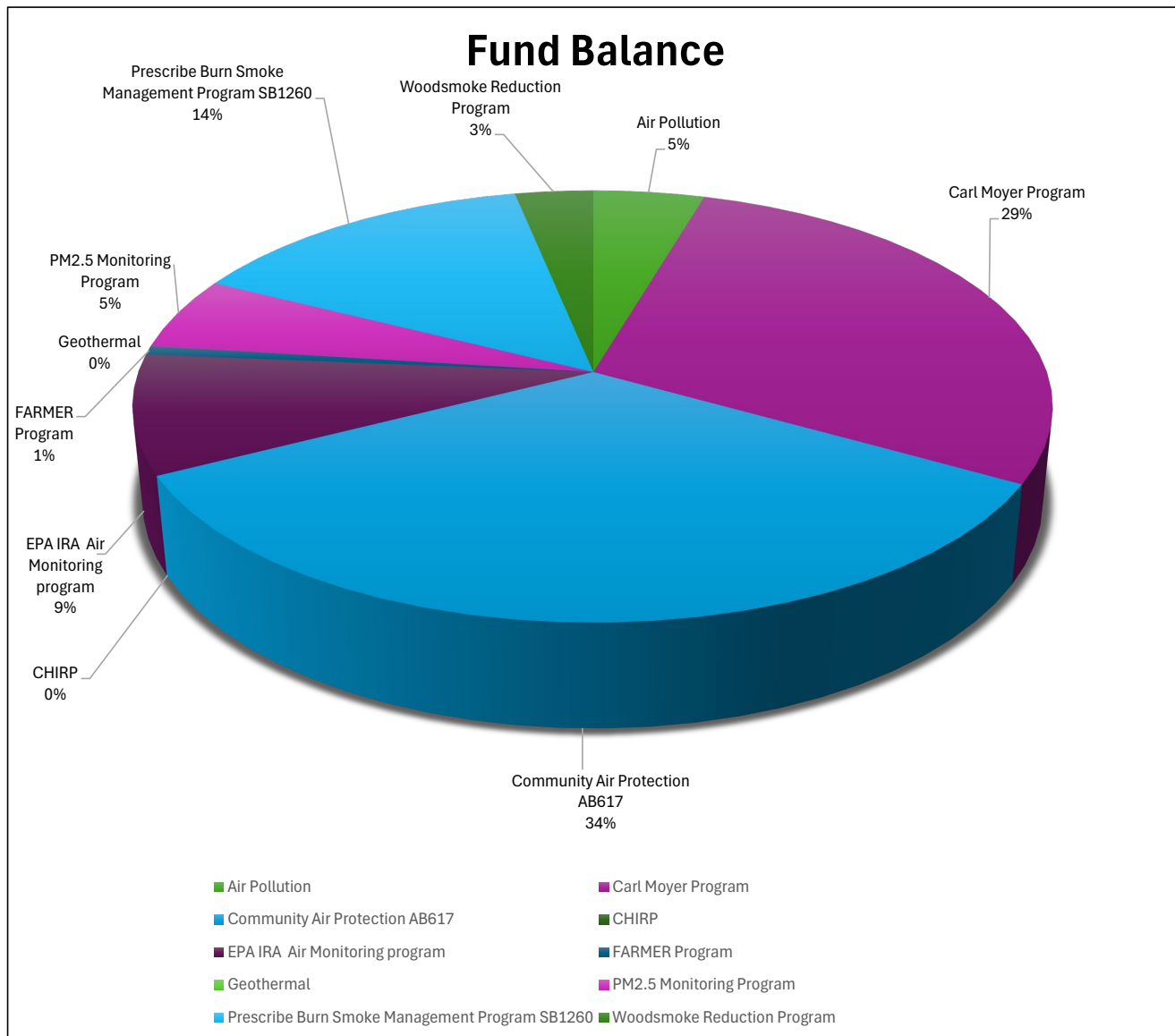
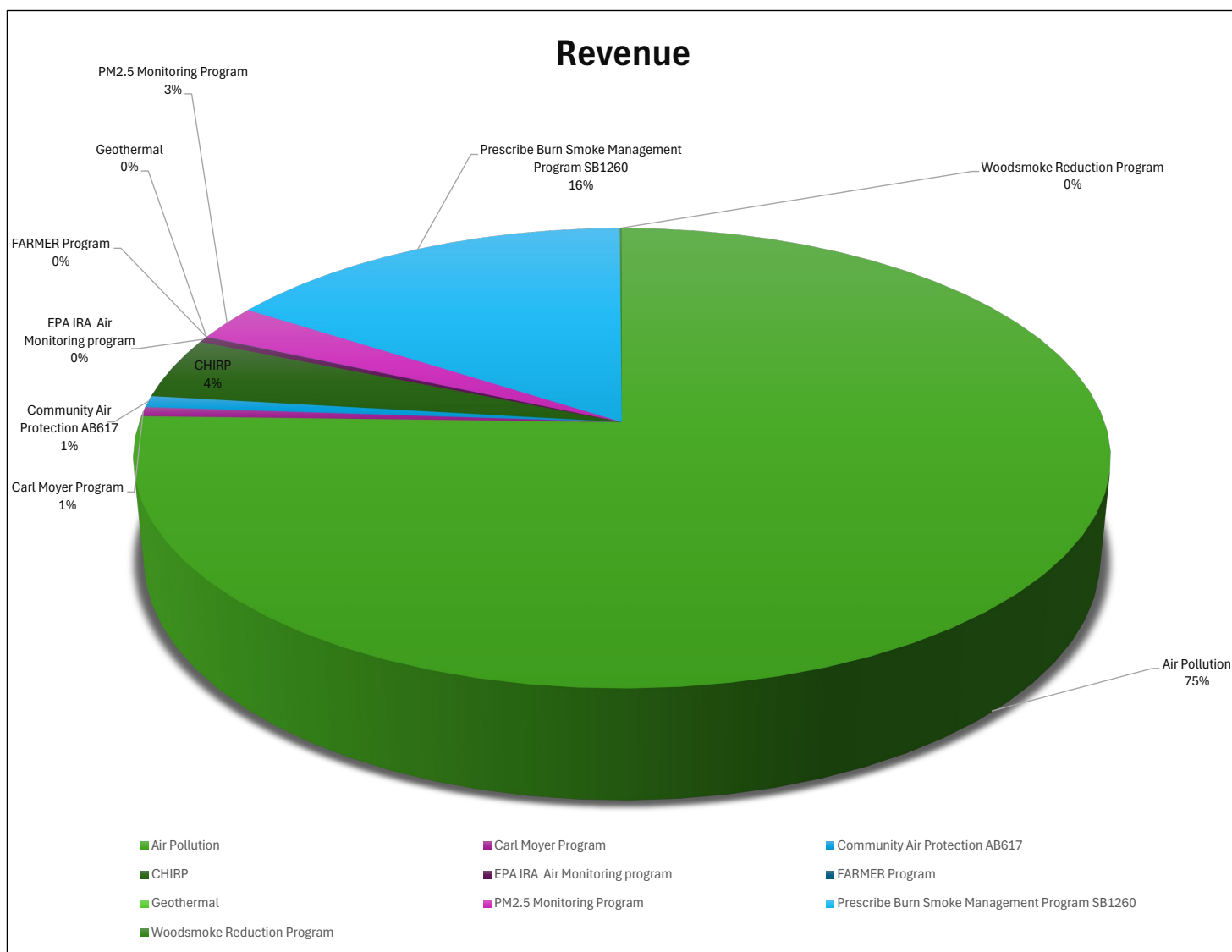


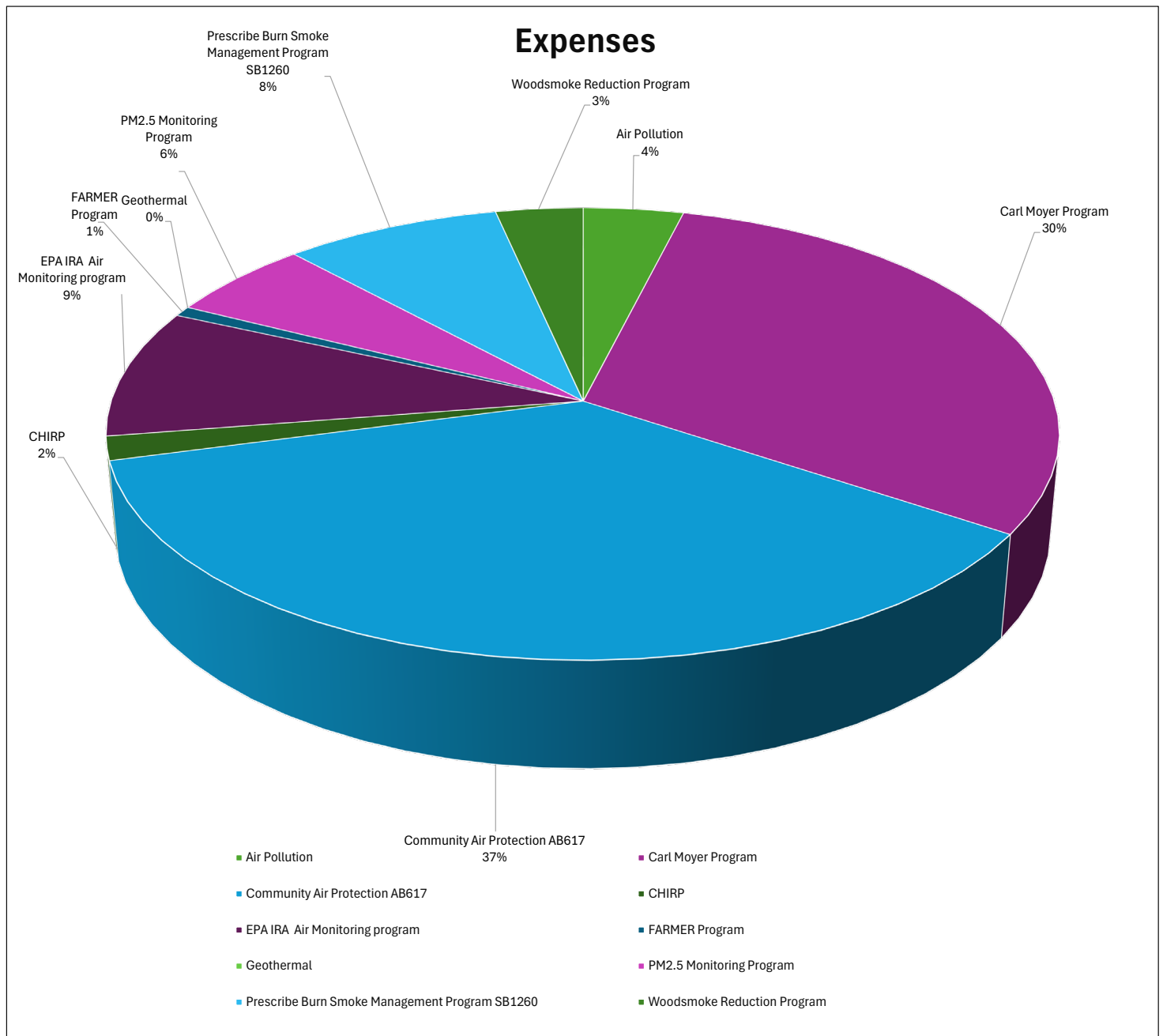
Budget Name	Fund Balance
Air Pollution	\$ 74,972.00
Carl Moyer Program	\$ 473,098.00
Community Air Protection AB617	\$ 565,664.00
CHIRP	\$ -
EPA IRA Air Monitoring program	\$ 147,262.00
FARMER Program	\$ 11,079.00
Geothermal	\$ 100.00
PM2.5 Monitoring Program	\$ 89,808.00
Prescribe Burn Smoke Management Program SB126	\$ 236,712.00
Woodsmoke Reduction Program	\$ 52,800.00
	\$ 1,651,495.00



Budget Name	Revenue
Air Pollution	\$ 467,581.00
Carl Moyer Program	\$ 4,050.00
Community Air Protection AB617	\$ 5,000.00
CHIRP	\$ 26,663.00
EPA IRA Air Monitoring program	\$ 2,500.00
FARMER Program	\$ 150.00
Geothermal	\$ -
PM2.5 Monitoring Program	\$ 15,500.00
Prescribe Burn Smoke Management Program SB1260	\$ 98,000.00
Woodsmoke Reduction Program	\$ 500.00
	\$ 619,944.00



Budget Name	Expenses
Air Pollution	\$ 60,464.00
Carl Moyer Program	\$ 472,125.00
Community Air Protection AB617	\$ 565,665.00
CHIRP	\$ 26,413.00
EPA IRA Air Monitoring program	\$ 142,633.00
FARMER Program	\$ 11,078.00
Geothermal	\$ 100.00
PM2.5 Monitoring Program	\$ 88,200.00
Prescribe Burn Smoke Management Program SB1260	\$ 131,212.00
Woodsmoke Reduction Program	\$ 52,801.00
	\$ 1,550,691.00



Budget Name	Salary/Benefits
Air Pollution	\$ 236,652.00
Carl Moyer Program	\$0.00
Community Air Protection AB617	\$0.00
EPA IRA Air Monitoring program	\$0.00
FARMER Program	\$0.00
Geothermal	\$0.00
PM2.5 Monitoring Program	\$0.00
Prescribe Burn Smoke Management Program SB1260	\$0.00
Woodsmoke Reduction Program	\$0.00
	\$ 236,652.00

Budget Name	Summary
Fund Balance	\$ 1,651,495.28
Revenue	\$ 619,944.00
Salary/Benefits	\$ 236,652.00
Expenses	\$ 1,623,161.00
	4,131,252.28

